

Appendix 1 - School and Extended School Balances as at 31st March 2020

Notes:
Deficits are shown as positive figures, and surpluses are negatives
Schools and clusters shaded in grey have converted to academies or closed

Table with columns: School Name, Balances at 31st March 2019 (School Balance, Delegated and Community Facilities Balance, Area Inclusion Partnerships Balance, Clusters Balance carried forward, Total Extended Services Balance, Total Balance carried forward), Balances at 31st March 2020 (School Balance, Delegated and Community Facilities Balance, Area Inclusion Partnerships Balance, Clusters Balance carried forward, Total Extended Services Balance, Total Balance carried forward), Change in Balances (School Balance, Delegated and Community Facilities Balance, Area Inclusion Partnerships Balance, Sports Development Partnerships Balance, Clusters Balance carried forward, Extended Services Balance, Total Balance carried forward), and Surplus balance greater than 15% over 3 successive years.

SECONDARY SCHOOLS

Table listing secondary schools including Wetherby High School, Guiseley School, Ralph Thoresby School, Lawnswood School, Pudsey Grangefield School, Benton Park School, Allerton Grange School, Roundhay School, Allerton High School, Corpus Christi Catholic College, Mount St Mary's Catholic High School, Carr Manor Community School, Cardinal Heenan Catholic High School, and Royds School.

SPECIAL SCHOOLS

Table listing special schools including North West Specialist Inclusive Learning Centre, Broomfield School, John Jamieson School, West Oaks SEN Specialist School and College, and West Specialist Inclusive Learning Centre.

Appendix 1 - School and Extended School Balances as at 31st March 2020

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 Deficits are shown as positive figures, and surpluses are negatives
 Schools and clusters shaded in grey have converted to academies or closed

School Name	Balances at 31st March 2019						Balances at 31st March 2020						Change in Balances						Balance as % of 2019/20 School Budget Share	Surplus balance greater than 15% over 3 successive years
	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Sports Development Partnerships Balance carried forward	Clusters Balance carried forward	Extended Services Balance		
Total Special Schools	-£505,791	-£376,115	£0	£0	-£376,115	-£881,906	-£1,182,561	-£431,921	£0	£0	-£431,921	-£1,614,482	-£676,770	-£55,806	£0	£0	£0	-£55,806	-£732,576	
TOTALS FOR ALL SCHOOLS	-£16,452,976	-£3,491,757	£0	£0	-£3,491,757	-£19,944,733	-£18,180,584	-£3,690,383	£0	£0	-£3,690,383	-£21,870,967	-£1,727,608	-£198,626	£0	£0	£0	-£198,626	-£1,926,234	
AREA INCLUSION PARTNERSHIPS																				
EAST Area Inclusion Partnership	£0	£0	£136,785	£0	£136,785	£136,785	£0	£245,635	£0	£245,635	£245,635	£0	£0	£108,849	£0	£0	£0	£108,849	£108,849	
NW Area Inclusion Partnership	£0	£0	-£56,740	£0	-£56,740	-£56,740	£0	-£116,259	£0	-£116,259	-£116,259	£0	£0	-£59,519	£0	£0	£0	-£59,519	-£59,519	
NE Secondary Area Inclusion Partnership	£0	£0	-£65,747	£0	-£65,747	-£65,747	£0	-£20,231	£0	-£20,231	-£20,231	£0	£0	£45,516	£0	£0	£0	£45,516	£45,516	
NE Primary Area Inclusion Partnership	£0	£0	-£84,498	£0	-£84,498	-£84,498	£0	-£66,799	£0	-£66,799	-£66,799	£0	£0	£17,699	£0	£0	£0	£17,699	£17,699	
SOUTH Area Inclusion Partnership	£0	£0	-£98,893	£0	-£98,893	-£98,893	£0	-£51,746	£0	-£51,746	-£51,746	£0	£0	£47,147	£0	£0	£0	£47,147	£47,147	
WEST Area Inclusion Partnership Total	£0	£0	-£191,196	£0	-£191,196	-£191,196	£0	-£70,105	£0	-£70,105	-£70,105	£0	£0	£121,091	£0	£0	£0	£121,091	£121,091	
Total Area Inclusion Partnerships	£0	£0	-£360,289	£0	-£360,289	-£360,289	£0	-£79,506	£0	-£79,506	-£79,506	£0	£0	£280,783	£0	£0	£0	£280,783	£280,783	
CLUSTERS																				
Brigshaw Cluster	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Inner NW Hub Cluster	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Temple Newsam/Halton Cluster	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	£0	
Headingley and Kirkstall School Partnership	£0	£0	£0	-£1,455	-£1,455	-£1,455	£0	-£29,589	£0	-£29,589	-£29,589	£0	£0	£0	£0	£0	£0	-£28,133	-£28,133	
EPOS Cluster	£0	£0	£0	-£6,598	-£6,598	-£6,598	£0	-£20,881	£0	-£20,881	-£20,881	£0	£0	£0	£0	£0	£0	-£14,283	-£14,283	
Aireborough Cluster	£0	£0	£0	-£18,723	-£18,723	-£18,723	£0	-£39,129	£0	-£39,129	-£39,129	£0	£0	£0	£0	£0	£0	-£20,406	-£20,406	
Farnley Cluster	£0	£0	£0	-£29,106	-£29,106	-£29,106	£0	-£36,374	£0	-£36,374	-£36,374	£0	£0	£0	£0	£0	£0	-£7,268	-£7,268	
Seacroft/Manston Cluster	£0	£0	£0	-£54,599	-£54,599	-£54,599	£0	-£37,669	£0	-£37,669	-£37,669	£0	£0	£16,930	£0	£0	£0	£16,930	£16,930	
Horsforth Cluster	£0	£0	£0	-£66,556	-£66,556	-£66,556	£0	-£77,216	£0	-£77,216	-£77,216	£0	£0	£0	£0	£0	£0	-£10,660	-£10,660	
ES North West Cluster	£0	£0	£0	-£72,391	-£72,391	-£72,391	£0	-£65,658	£0	-£65,658	-£65,658	£0	£0	£0	£0	£0	£6,733	£6,733	£6,733	
Rothwell Cluster	£0	£0	£0	-£108,873	-£108,873	-£108,873	£0	-£133,871	£0	-£133,871	-£133,871	£0	£0	£0	£0	£0	£0	-£24,998	-£24,998	
Beeston, Cottingley & Middleton Cluster	£0	£0	£0	-£116,284	-£116,284	-£116,284	£0	-£162,416	£0	-£162,416	-£162,416	£0	£0	£0	£0	£0	£0	-£46,132	-£46,132	
Morley Childrens Services Cluster	£0	£0	£0	-£116,666	-£116,666	-£116,666	£0	-£109,460	£0	-£109,460	-£109,460	£0	£0	£0	£0	£0	£0	£7,206	£7,206	
SILC Cluster	£0	£0	£0	-£149,083	-£149,083	-£149,083	£0	-£87,449	£0	-£87,449	-£87,449	£0	£0	£0	£0	£0	£0	£61,635	£61,635	
JESS Cluster	£0	£0	£0	-£172,803	-£172,803	-£172,803	£0	-£219,023	£0	-£219,023	-£219,023	£0	£0	£0	£0	£0	£0	-£46,220	-£46,220	
Armley Cluster/ACES	£0	£0	£0	-£173,262	-£173,262	-£173,262	£0	-£104,835	£0	-£104,835	-£104,835	£0	£0	£0	£0	£0	£0	£68,427	£68,427	
Pudsey Cluster	£0	£0	£0	-£203,837	-£203,837	-£203,837	£0	-£164,160	£0	-£164,160	-£164,160	£0	£0	£0	£0	£0	£0	£39,677	£39,677	
Inner East Cluster	£0	£0	£0	-£234,013	-£234,013	-£234,013	£0	-£245,433	£0	-£245,433	-£245,433	£0	£0	£0	£0	£0	£0	-£11,420	-£11,420	
Bramley Cluster	£0	£0	£0	-£292,507	-£292,507	-£292,507	£0	-£263,714	£0	-£263,714	-£263,714	£0	£0	£0	£0	£0	£0	£28,793	£28,793	
2gether Cluster	£0	£0	£0	-£306,978	-£306,978	-£306,978	£0	-£432,509	£0	-£432,509	-£432,509	£0	£0	£0	£0	£0	£0	-£125,532	-£125,532	
A.R.M. Cluster	£0	£0	£0	-£325,595	-£325,595	-£325,595	£0	-£249,966	£0	-£249,966	-£249,966	£0	£0	£0	£0	£0	£0	£75,630	£75,630	
Total Clusters	£0	£0	£0	-£2,449,330	-£2,449,330	-£2,449,330	£0	-£2,479,353	£0	-£2,479,353	-£2,479,353	£0	£0	£0	£0	£0	£0	-£30,024	-£30,024	
TOTALS FOR ALL SCHOOLS, AIPs & CLUSTERS	-£16,452,976	-£3,491,757	-£360,289	-£2,449,330	-£6,301,375	-£22,754,351	-£18,180,584	-£3,690,383	-£79,506	-£2,479,353	-£6,249,242	-£24,429,826	-£1,727,608	-£198,626	£280,783	£0	-£30,024	£52,133	-£1,675,475	