Notes:

Deficits are shown as positive figures, and surpluses are negatives Schools and clusters shaded in grey have converted to academies or closed

	Balances at 31st March 2019							Balances at 31st March 2020							Change in Balances								
	School	Delegated and School Community		n Clusters	Total Extended			Delegated and Community Facilities		Clusters	Total Extended			Delegated and Community Facilities Balance	Area Inclusion Partnerships Balance	Sports Developments Partnerships Balance	t			Balance as % of 2019/20	Surplus balance greater than 15% over 3		
Sahad Nama	Balance carried forward	Facilities Balance	Partnerships Balance carried forward	carried	Services Balance	Total Balance carried forward	School Balance carried forward	I	Balance carried forward	Balance carried forward	Services Balance	Total Balance carried forward	School Balance carried forward	carried forward	carried forward	carried	carried	Extended Services Balance	Total Balance carried forward	School Budget Share	successive		
School Name	carried forward	carried forward	carried forward	u loiwaiu	Dalatice	carried forward	carried forward	lorward	lorwaru	ioiwaiu	Dalarice	carried forward	carried forward	iorwaid	ioiwaiu	ioiwaiu	forward	Services balarice	loiwaid	Budget Share	e years		
PRIMARY SCHOOLS		T			1					T	1			1			1	_					
Westroyd Primary School and Nursery	£107,493	-£2,906			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	£104,587 £155,826	£321,185 £247.801	-£1,927 -£5,909				£319,258 £241.892	£213,692 £81.645	£979 £4,421	£(0 £			41.2 31.9			
Pool-in-Wharfedale C of E Voluntary Controlled Primary School Micklefield C of E Voluntary Controlled Primary School	£166,156 -£42,874	-£10,330) £		£10,330 £0	£155,826 -£42,874	£247,801 £104,128				-£5,909 f0	£241,892 £104,128	£81,645 £147,002	£4,421 £0	£(~	0 £			18.9	-		
Shire Oak VC Primary School	£10,961	-£23,210	£	0 £0	-£23,210	-£12,248	£96,250				-£22,653	£73,597	£85,289	£556	£	~	0 £	0 £556		11.0			
Brodetsky Primary School	£76,347	£0	£	0 £0	£0	£76,347	£82,944		£0	£0	£0	£82,944	£6,597	£0	£0	£	0 £	0 £0	£6,597	8.2	2		
Ninelands Primary School	-£74,358	£0	~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	20	-£74,358	£73,793				£0	£73,793	£148,151	£0	£0	~	£ 0	20		4.9	~		
Hunslet Carr Primary School	£33,094	£0	~	~ ~~	~~	£33,094 -£13.127	£99,030		~~~		£0 -£11.443	£99,030 £27,799	£65,936 £52,368	£0 -£11,443	£(~	0 £	20	200,000	4.6	7		
Spring Bank Primary School Harewood C of E Voluntary Controlled Primary School	-£13,127 £21,460	£0	~	~ ~~	~~	£21.460	£39,242 £14.137		1		· , ·	£27,799 £14.137	£52,368 -£7,323	-£11,443	£(~	0 £	+		3.0	-		
Woodlesford Primary School	£3,942	-£2,256		~~	~~	£1,686	£54,195	 	+		-£1,182	£53,012	£50,252	£1,074	£	~	0 £	~	· ·	3.0	-		
Grimes Dyke Primary School	-£34,532	£0	£	0£0	£0	-£34,532	£26,588			£0	£0	£26,588	£61,121	£0	£	£ 0	£ 0	1		2.0)		
St Margaret's C of E Voluntary Controlled Primary School	-£16,599	£0	£	0£0	£0	-£16,599	£29,301	£0		£0	£0	£29,301	£45,899	£0	£	~	£ 0	20	2.0,000	1.6	1		
Robin Hood Primary School	-£21,515	-£30,131	£	0 <u>£</u> 0	-£30,131	-£51,646	£19,598		1		£1,412	£21,009	£41,113	£31,542	£	4	£ 0	~ ~ ~ ~ ~ ~		1.2	+		
Whingate Primary School Prightington Primary School	-£1,334 -£32,181	£0 -£6,975	£ £	0 £0 0 f0	£0 -£6,975	-£1,334 -£39.156	£18,750 £9,944		03 03		£0 -£11.476	£18,750 -£1.532	£20,084 £42,125	£0 -£4,501	£(~	0 £	0 £0 0 -£4,501		1.0			
Drighlington Primary School Horsforth Newlaithes Primary School	-£32,181 -£17,034	-£6,975 -£26,959		~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~		-£39,156 -£43.993	£9,944 £4,793				-£11,476 -£43,299	-£1,532 -£38,506	£42,125 £21,826	-£4,501 -£16,340	£(~	0 £	+	·	0.8	~		
Armley Primary School	£107,767	£192		0 £0	£192	£107,959	£0				£93	£93	-£107,767	-£99	£		0 £		·	0.0			
Bramhope Primary School	£55,909	£0	£	0 £0	£0	£55,909	£0			£0	£0	£0	-£55,909	£0	£	D £	0 £	0 £0		0.0)		
Hunslet St Mary's C of E Primary School	£5,291	£0	~	0 £0	20	£5,291	£0		~~~		£0	£0	-£5,291	£0	£0	~	0 £	0 £0	20,20.	0.0	_		
Raynville Primary School	-£67,847	-£1,897		~ ~~	21,007	-£69,744	03		~~~		20	£0	£67,847	£1,897	£0	_	0 £	0 £1,897		0.0			
Holy Rosary and St Anne's Catholic Primary School	-£63,253	-£8,881		0 £0	-£8,881	-£72,134	£0		1		-£10,946	-£10,946	£63,253	-£2,065	£(£ 0	22,000	·	0.0			
St Augustine's Catholic Primary School Immaculate Heart of Mary Catholic Primary School	-£128,045 -£138,863	-£21,274		0 £0	-£21,274	-£149,319 -£138,863	0£	,	03 20		-£18,112	-£18,112	£128,045 £138,863	£3,161	£(~	0 £	0 £3,161		0.0	_		
Rothwell Haigh Road Infant School	-£97,508	-£1,182	~	0 £0	20	-£98,690	£0		~~~	~~	£0	£0	£97,508	£1,182	£	~	0 £	~~~		0.0	<u> </u>		
Kippax Children's Centres	03	-£48,580		0£		-£48,580	03	£0	£0	£0	£0	£0	£0	£48,580	£	£ O	0 £	0 £48,580	· ·	0.0)		
St Urban's Catholic Primary School	-£46,162	-£13,084	£	0 £0	-£13,084	-£59,247	-£160	-£14,187	£0	£0	-£14,187	-£14,347	£46,002	-£1,103	£	£	0 £	0 -£1,103	£44,899	0.0)		
Calverley C of E Voluntary Aided Primary School	-£3,031	£0	£	0 £0	£0	-£3,031	-£5,161		£0	£0	£0	-£5,161	-£2,130	£0	£	£	£ 0	0 £0	,	-0.4			
Beeston Hill St Luke's C of E Primary School	-£7,119	£0	£ .	0 £0	£0	-£7,119	-£8,199		£0	£0	£0	-£8,199	-£1,080	£0	£(£ 0	£ 0	0 £0	2.,000	-0.5	_		
Millfield Primary School Summerfield Primary School	-£45,848 £18,315	-£24,507 -£4,836	+	0 £0	-£24,507 -£4,836	-£70,355 £13,479	-£9,518 -£7,006		1	£0	-£18,711 -£256	-£28,229 -£7,262	£36,330 -£25,321	£5,796 £4.580	£() £	0 £	0 £5,796 0 £4,580		-0.5	-		
Weetwood Primary School	-£60,954	-£4,8307		0 £0	-£4,6307	-£109,261	-£7,000 -£8,487	-£230		fO	-£236 -£83.307	-£7,262 -£91.795	£52,466	-£35,000	f() £	0 £	0 £4,580 0 -£35,000	·	-0.7			
Whitecote Primary School	-£58,267	-£3,445		0£0	-£3,445	-£61,712	-£16,709	£10,257		£0	£10,257	-£6,452	£41,557	£13,703	£	0 £	0 £	· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·	-0.8	3		
Carlton Primary School	-£83,481	-£30,952	£	0£0	-£30,952	-£114,433	-£13,627	-£28,553	£0	£0	-£28,553	-£42,180	£69,854	£2,399	£0	£	£ 0	0 £2,399	£72,253	-1.1	i		
Westbrook Lane Primary School	-£11,836	£0	£	~ ~~	£0	-£11,836	-£12,165		£0		£0	-£12,165	-£329	£0	£	~	£ 0	20	2020	-1.5	-		
Sharp Lane Primary School	-£115,390	-£19,619		0 <u>£</u> 0	210,010	-£135,009	-£42,000	-£16,734	+		~:0,:0:	-£58,734	£73,390	£2,885	£(~	£ 0	22,000	 	-1.7			
Bramley St Peter's C of E Voluntary Controlled Primary School Scholes (Elmet) Primary School	-£25,226 -£47,196	-£645 -£21,663	+	0 £0	-£645 -£21,663	-£25,871 -£68.859	-£30,692 -£25,046	-£1,453 -£5,960			-£1,453 -£5,960	-£32,145 -£31,006	-£5,467 £22,150	-£808 £15,703	£(0 £	2000	· · · · · · · · · · · · · · · · · · ·	-1.8 -2.0	_		
Gledhow Primary School	£195,287	-£26,645		0 £0	-£21,665 -£26,645	£168,643	-£58,317	-£3,900 -£40,251			-£40,251	-£31,000 -£98,569	-£253,605	-£13,703	£(_	0 £			-2.4			
Kirkstall St Stephen's C of E Primary School	£19,888	-£2,523		0 £0	-£2,523	£17,365	-£20,462	£2,120	+		£2,120	-£18,342	-£40,350	£4,643	£	0 £	0 £	0 £4,643	1	-2.4	-		
Parklands Primary School	-£56,897	£0	£	0 £0	£0	-£56,897	-£46,207	£0	£0	£0	£0	-£46,207	£10,691	£0	£	£ £	0 £	0 £0	£10,691	-2.5	5		
Moor Allerton Hall Primary School	-£136,521	£0	£	0 £0	£0	-£136,521	-£51,397	£0	~~~	£0	£0	-£51,397	£85,124	£0	£	£ O	£ 0	0 £0	200,121	-2.5	-		
Westwood Primary School	£8,077	£0	<u> </u>	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	~~	£8,077	-£37,987			£0	£0	-£37,987	-£46,064	£0	£(~	0 £	~ ~~	2.0,00	-2.7	_		
Low Road Primary School St Edward's Catholic Primary School, Boston Spa	-£23,868 -£38,047	£0	£	0 £0	20	-£23,868 -£38.047	-£25,103 -£16,203			£0	£0	-£25,103 -£16,203	-£1,235 £21,844	£0	£(~	0 £	20		-2.7	-		
St Edward's Catholic Primary School, Boston Spa Shadwell Primary School	-£38,047 -£19,782	£0) £	0 £0	£0 £0	-£38,047 -£19,782	-£16,203 -£21,950		~~~	£0	ţ0	-£16,203 -£21,950	£21,844 -£2,168	£U	£(~	0 £	-		-2.7	-		
Carr Manor Primary School	-£71,232	-£177,171	£	0 £0	-£177,171	-£248,403	-£67,594	-£196,858		£0	-£196,858	-£264,452	£3,638	-£19,687	£	D £	0 £	~~~	· ·	-3.2			
Whinmoor St Paul's C of E Primary School	-£55,796	£0	£	0 £0	£0	-£55,796	-£29,508		£0	£0	£0	-£29,508	£26,288	£0	£0	£	£ 0			-3.4	_		
Tranmere Park Primary School	-£6,878	-£307,113	£	0 <u>£</u> 0	-£307,113	-£313,991	-£40,931	-£182,004	1		-£182,004	-£222,935	-£34,053	£125,109	£	~	£ 0	2125,105		-3.5	1		
Ireland Wood Primary School	-£201,041	-£53,056		0 <u>£</u> 0	-£53,056	-£254,097	-£74,571	-£44,968			-£44,968	-£119,539	£126,470	£8,088	£(~	0 £	0 £8,088		-3.6	_		
Lady E Hastings CofE Primary School St Theresa's Catholic Primary School	-£33,545 -£21,360	-£16,448 -£12,314	•	0 £0	-£16,448 -£12,314	-£49,993 -£33,674	-£19,283 -£69,962	-£23,739 -£8,994		£0	-£23,739 -£8,994	-£43,021 -£78,956	£14,262 -£48,603	-£7,290 £3,320	£(7 ~	0 £	27,200		-3.7	-		
Bardsey Primary School	-£2,723	£12,514) £	0 £0	£0	-£35,074 -£2,723	-£28,640	£0,994	£0	£0	£0,994	-£78,930 -£28,640	-£25,917	£0,520	£	_	0 £	0 £3,320	 	-3.9			
St Oswald's C of E Primary School	-£174,422	-£59,956	£	0 £0	-£59,956	-£234,378	-£54,330	-£65,445		£0	-£65,445	-£119,775	£120,093	-£5,489	£	7 ~	0 £	~~~		-4.0			
Guiseley Primary School	-£119,018	£0	£	0£0	£0	-£119,018	-£65,426	£0	£0	£0	£0	-£65,426	£53,591	£0	£	£	£ 0	0£0	£53,591	-4.1	i		
Clapgate Primary School	-£66,394	£0	£	0 <u>£</u> 0	£0	-£66,394	-£77,967	£0	£0	£0	£0	-£77,967	-£11,573	£0	£	£	£ 0	0 £0	2,0.0	-4.1	1		
Churwell Primary School	-£146,823	-£23,373	£ .	0 <u>£</u> 0	-£23,373	-£170,195	-£69,578	 	£0	£0	-£31,151	-£100,729	£77,245	-£7,778	£	£ .	£ 0	0 -£7,778		-4.2	<u>-</u>		
St Mary's C of E Controlled Primary School Boston Spa Valley View Community Primary School	-£36,828 -£142,276	£0,595	£ .	0 £0	£0 -£6,595	-£36,828 -£148,870	-£22,808 -£75,583	£0 -£7,491	£0	£0	£0 -£7,491	-£22,808 -£83.075	£14,021 £66,692	£0 -£897	£(D £	0 £	0 £0 0 -£897	~:.,0=:	-4.3	<u>'</u>		
Valley View Community Primary School Barwick-in-Elmet C of E Voluntary Controlled Primary School	£24,872	-£6,595 -£20,803	•	0 £0	-£6,595 -£20,803	£4.069	-£75,583 -£38,214	-£7,491 -£9,961			-£7,491 -£9,961	-£83,075 -£48,175	£66,692 -£63,086	-£897 £10,842	£(~	0 £	+		-4.3	~		
Birchfield Primary School	-£72,213	-£8,899	•	0 £0	-£8,899	-£81,112	-£41,881	-£5,526	1		1	-£47,407	£30,333	£3,373	£	4	0 £	1		-4.7	7		
Bankside Primary School	-£184,308	•		0 £0		-£195,482	-£151,321				 	,	£32,987	-	£0	D £	0 £	-		-4.8	3		
Five Lanes Primary School	-£140,418	-£34,291	£	0£0	-£34,291	-£174,709	-£93,689			£0	-£51,507	-£145,196	£46,730	-£17,216	£	+	£ 0	0 -£17,216		-4.8	_		
Bramham Primary School	-£29,201	£0	£	0 <u>£</u> 0	£0	-£29,201	-£32,308	-	£0	£0	0 <u>£</u> 0	-£32,308	-£3,107	£0	£	£ 0	£ 0	0 £0	-£3,107	-5.0			
Adel Primary School	-£24,089	-£10,602		0 <u>£</u> 0	-£10,602	-£34,690	-£47,988	-		£0	-£26,072	-£74,060	-£23,899		£	D £	£ 0	0 -£15,470		-5.1			
Hunslet Moor Primary School Highfield Primary School	-£32,464 -£67,113	-£683	£ .	0 £0	-£683	-£33,147 -£67,113	-£100,762 -£83,770		+	£0	£74	-£100,688 -£83,770	-£68,298 -£16,657	£757	£() £	0 £	0 £757 0 £0	1	-5.3 -5.3			
Bracken Edge Primary School	-£67,113 -£93,966	£0	£(0 £0 0	£0	-£07,113 -£93.966	-£83,770 -£132,071	-	+	tu Fr	tu rn	-£83,770 -£132,071	-£16,657 -£38,105	£0	£(0 5	0 £	+		-5.3			
	200,000			- 40	4.0	~50,500	~102,011	- 40				~:02,011	200,100	20	٨	-1 ~	- 1 ~	- 20	200,100				

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Deficits are shown as positive figures, and surpluses are negatives Schools and clusters shaded in grey have converted to academies or closed

School Community Partnerships Balance Extended Facilities Partnerships Clusters Total Extended Balance Balance Balance Balance Balance Balance Balance		Balances at 31st March 2019							Balances at 31st March 2020							Change in Balances								
Column C		1 1	Community	Partnerships	Balance	Extended	Total Balance	School Balance	Community Facilities	Partnerships	l		Total Balance	School Balance	and Community Facilities Balance	Inclusion Partnerships Balance	Development Partnerships Balance	Balance	Extended	Total Balance carried	balance Balance as % greater than of 2019/20 15% over 3			
Secretary Secr		carried forward			forward		carried forward	carried forward		forward	forward	ł		l		forward	forward	forward	Services Balance		Budget Share years			
Mathematical Section 1985	,	+ -	· · · · · · · · · · · · · · · · · · ·	1	£0		,		- ,	£0	£0	<u> </u>			<u> </u>	£0	£0	£	, , , , ,					
Separate	,	- · · · · · · · · · · · · · · · · · · ·	-£1,696	£0	£0	-£1,696				.	£0	-£6,358	,			1	0£	£	 					
## A SECTION OF THE PROPERTY O	,	-	-f8 870) fo	£0	-f8 870	,,,,,,		 	 	fr.	-£15.885	-		 	~~	£0	£(~ ~					
Security	,	· · · · · · · · · · · · · · · · · ·			£0		,			-	£0	<u> </u>	, , , , , , , , , , , , , , , , , , , ,		<u> </u>		£0	£	· ·					
1989 1989	Greenmount Primary School	+	£0		03	£0	-£46,333		£0	£0	£0	£0			£0	£0	£0	£	0 £ 0	· · · · · · · · · · · · · · · · · · ·	-6.2			
Company Comp	Morley Victoria Primary School	-£98,945	-£21,346	£C	£0	-£21,346	-£120,291	-£107,119	-£30,697	£0	£0	-£30,697	-£137,816	-£8,174	-£9,350	£0	£0	£	0 -£9,350	-£17,524	-6.3			
West Part Conference	,	· · · · · · · · · · · · · · · · · ·	~~~		~~	~~					-	~~					£0		1					
Sign	,	1	, , , , , , , , , , , , , , , , , , , ,	1	~~		,			<u> </u>		<u> </u>					0 <u>£</u>	~						
Commonweight 1.0	,	1		~	£0					.		1				+	£0	~						
Control of the property Control of the p	•	1		~~~	£0					.		<u> </u>			<u> </u>	+	£0	~						
Proceedings	,	 		+	£0				 							£0	£0	£	+					
September 19,000	Wigton Moor Primary School	-£131,250	£0	£0	£0	£0	-£131,250	-£115,499	£0	£0	£0	£0	-£115,499	£15,751	£0	£0	£0	£	0 £ 0	£15,751	-7.1			
Proceedings Proceeding Pr	1 0 ,				~~		,			.							£0	~	,	· · · · · · · · · · · · · · · · · · ·				
March 1 Februs 1 19		+ 		+	~*	-£19,366				 		<u> </u>			-£14,133	 	£0		+	·				
Part		1	~~			£0			 	 			,		£0		£0		-					
Second	, , ,	 	20	~~~	~~	£0 £02	, ,			~~	~~	~~	, , ,		•	~~~	£0	~	20	· · · · · · · · · · · · · · · · · · ·				
Control of Print Print Control of Print Contr	,	 	· · · · · · · · · · · · · · · · · · ·		~~	£0					~~	£0					£0	~	+					
Martine Programs Martine Marti	·	1 -	£0	£0	~*	£0				.		£0	,			~~	£0	~	~ ~~					
Except Number	Cobden Primary School	-£42,015	-£39,064	£C	£0	-£39,064	-£81,079	-£83,592	-£43,573	£0	£0	-£43,573	-£127,164	-£41,577	-£4,508	£0	£0	£	0 -£4,508	-£46,085	-7.7			
Common C	Little London Community Primary School	+ 	-£530	£0	0£	-£530			-£1,492	£0	£0	-£1,492			-£962	£0	£0	£	0 -£962	· · · · · · · · · · · · · · · · · · ·	-7.8			
Section Control Prince Control Pri	,	 	~~	~	~~	~~			 	-		£0			~~	~~	£0	~	20					
Section Sect	,	1	20	~	~~	~~				~~	~~	~~~	,	-		~~~	0£	~	20					
Compression	,	- 	~~	~	~~	~*						20			 	~~	£0	~	11					
Except Company and provided Company and	, ,	 			£0					£0	fO	1				, £0	£0	f(-8.4			
Fixed Principle State Fixed	,	 	£0	£C	£0	£0			£0	£0	£0	£0				£0	£0	£	 		-8.7			
Page State 14 15 15 15 15 15 15 15	St Philip's Catholic Primary and Nursery School	-£176,729	-£9,915	£0	03	-£9,915			-£11,816	£0	£0	-£11,816				£0	£0	£	0 -£1,901	· · · · · · · · · · · · · · · · · · ·	-8.7			
Seminary Street March 1999	Farsley Farfield Primary School	-£197,607	-£18,253	£0	0£	-£18,253	-£215,860	-£157,576	-£15,693	£0	£0	-£15,693	-£173,269	£40,030	£2,560	£0	£0	£	0 £2,560	£42,590	-8.8			
Variety New Core Primery Stores	, , ,	+	£0	~	~~	£0	,		~~		£0	£0	, .		•	~~	£0	£	~ ~~	· · · · · · · · · · · · · · · · · · ·				
The Part Princy Service 1		4 	20	~	~~	0£			•	.	£0	£0				~~	0 <u>£</u>	~	1	· · · · · · · · · · · · · · · · · · ·				
Secret Network Secr			~~	~	~~	£0	-				£U	£0	,	 	~~	~~	£0	~	+	·				
Deat Press Vol. Colf. Press Abold	,	-			£0	-f6 620						~~		 		~~	£0	~	+					
Summary Stands 15.00 10 10 11.500 10 11.500 10 11.500 10 11.500 10 10 11.500 10 10 11.500 10 10 11.500 10 10 10 10 10 10 10	,	 	£0	£0	£0	£0					£0	£0			£0		£0	£	+					
Example primary School 4-1138 70 70 70 70 70 70 70 7	·	1	£0	£C	£0	£0	-£105,826	-£100,796	-£1,605	£0	£0	-£1,605	-£102,401		-£1,605	£0	£0	£	0 -£1,605		-9.8			
Subsequent Primary Behand 14,555 10 10 10 10 10 10 10	St James' C of E Voluntary Controlled Primary School	£1,596	£0	£0	0£	£0	,		£0	£0	£0	£0	-£48,386	 	£0	£0	£0	£	20		-9.9			
Code Discord Frience School Code Sets -11-388 Co Code Sets -11-388 Code -11-389 -10-2 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-389 -11-	·	· · · · · · · · · · · · · · · · · ·	0£	£C	£0	£0			-£15,741		£0	-£15,741			-£15,741		£0	£	+	· ·				
Serious Association France Storol 46,888 50 50 50 60 44,889 510,070 65,004 611,020 611,020 611,020 61,004 61,004 61,0			03	£0	0£	0£0	,		£0	~*	£0	£0	, , , , , , , , , , , , , , , , , , , ,		03	~~	0 <u>£</u> 0	£	~ ~~	· · · · · · · · · · · · · · · · · · ·				
Trappe Primary Storol	,	 	-£16,383) £(£0	-£16,383					£0	-£26,366			-£9,983	+ +	£0	t)	 	· ·				
Principle Lamb Principle School	,	+ 	-£30.413	£0	£0	-£30.413					£0	-£55.014			-£24.601	+	£0	£	1					
Table Privary School		-£70,424	-£14,329	£0	0£	-£14,329	-£84,753				£0	-£2,474	-£89,869			£0	£0	£	0 £11,854		-10.3			
Southern Primary and Nanoron School 4:17.57	Grange Farm Primary School	1 -	£0	£0	£0	£0				£0	£0	£0	,		•	£0	£0	£	03	£37,605				
Middle Start Sta	·	+ 	£0	£C	£0	£0				£0	£0	£0				~~	£0	£	~ ~~					
Contain Pirmary School Fig. 158,577 Fig. 283 Fig. 4283 F	, , ,				£0	,		-				<u> </u>	-	 			£0	~						
Fourtier Purmary School		+ -		+	~~				<u> </u>			_					£0	~	+					
Vestion Westfield Junior School	,	 	· ·		~~	-£0,203 £0				-		-£4,917 fn				+ +	£0	~		· · · · · · · · · · · · · · · · · · ·				
Alterion CIF Primary School	,	+ 	~~	~	~~	£0			~~~	<u> </u>		£0			£0	~~	£0	£	-					
Feathertank Primary School	Allerton C/E Primary School	-£321,019	-£180,621	£0	£0	-£180,621	-£501,641	-£286,433	-£246,995	£0	£0	-£246,995	-£533,428		-£66,374	£0	£0	£	0 -£66,374	-£31,787				
Rosebank Primary School	·	-	£0	£0	£0	£0			£0	~~~	£0	£0			£0	~~	£0	£	-					
Eleston Primary School Fil87,572 Fil.389 El El El El El El El E	,	1	£0	£0	£0	£0					£0	£0	,		-	£0	£0	£	~ ~~					
Searcht Grange Primary School F68.499 F0 F0 F0 F0 F68.499 F18.937 F213.676 F18.937 F18.93	·	- L	£0	£0	£0	£0			~~		£0	£0			•	£0	£0	£						
Fig.	,	-	-£1,389		fn £0	-£1,369 £0	-				£0	-£2,317 fn		 		_	£0	£(+	·				
Lowtown Primary School	,	+ 	-£7,136	~~~	~*	-£7,136	,					-£13,273				~~	£0	~	~ ~	·				
Seven Hills Primary School -£179,821 -£38,350 £0 £0 -£38,350 £0 £0 -£24,877 £0 £0 -£54,787 £0 £0 -£54,787 £0 £0 -£54,487 £0 £0 -£54,487 £0 £0 -£16,437 £0 £0 -£16,437 -£41,309 -11.7	, ,	+		£0	£0		,					<u> </u>			<u> </u>		£0	£	,					
Rufford Park Primary School	,	- L	-£38,350	£C	£0	-£38,350			-£54,787	£0	£0	-£54,787			-£16,437	£0	£0	£	£16,437		-11.7			
Moortown Primary School F76,449 £0 £0 £0 £0 £0 £0 £0 £		-	£0	£C	£0	£0			£0	-	£0	£0			£0	~~	£0	~	20					
St Francis Catholic Primary School, Morley -£124,717 -£74,620 £0 £0 -£74,620 £0 -£74,620 £0 -£74,620 £0 -£74,620 £0 -£74,620 -£104,945 £0 £0 -£104,945 -£104,945 -£104,945 -£217,367 £12,295 -£30,325 £0 £0 £30,325 -£18,029 -12.4 St Patrick Catholic Primary School -£93,773 £0 £0 £0 £0 £0 £0 £12,295 -£30,325 £0 £0 £18,029 -12.4 Victoria Junior School -£66,090 £0 £0 £0 £0 £0 £0 £0 £0 £18,265 £0 £0 £0 £18,265 -12.4 Rawdon Littlemoor Primary School £0 £0 £0 £0 £0 £0 £0 £0 £18,071 £0 £0 £0 £18,071 -12.4		1		+	£0						£0	· · · · · · · · · · · · · · · · · · ·				_	£0	~						
St Patrick Catholic Primary School -£93,773 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 -£12,038 £0 £0 £0 £0 £0 £0 £0 £12,038 £0 £0 £0 £0 £0 £0 £18,265 £0 £0 £0 £18,265 £0 £0 £0 £18,265 £0 £0 £0 £0 £18,265 £0 £0 £0 £0 £18,265 £0 £0 £0 £18,265 £0 £0 £0 £18,265 £0 £0 £0 £0 £18,265 £0 £0 £0 £18,265 £0 £0 £0 £0 £18,265 £0 £0 £0 £18,265 £0 £0 £0 £0 £27,144 £0 £0 £0 £0 £27,144 £0 £0 £0 £0 £18,071 £18,071 £0 £0 £0 £18,071 £18,071	,	-							-				,				£0	£						
Victoria Junior School £06,090 £18,071 £0 £0 £0 £18,071 £18,071 £0 £0 £0 £18,071 -12.6			· ·		~~	-£14,020 £0						-£104,945				-	£0	t)						
Rawdon Littlemoor Primary School -£188,075 £0 £0 £0 £0 -£188,075 -£170,004 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0 £0	·	-	£0	£0	£0	£0						£0				~~	£0	£	~ ~~					
The New Bewerley Community Primary School -£189,543 -£17,649 £0 £0 -£17,649 £0 £0 -£273,120 -£14,392 £0 £0 -£14,392 £0 -£287,511 -£83,577 £3,257 £0 £0 £0 £0 £3,257 -£80,319 -12.6		+ 	£0	£0	£0	£0				£0	£0	£0			£0	~~	£0	£	£0					
	The New Bewerley Community Primary School	-£189,543	-£17,649	£C	£0	-£17,649	-£207,192	-£273,120	-£14,392	£0	£0	-£14,392	-£287,511	-£83,577	£3,257	£0	£0	£	£3,257	-£80,319	-12.6			

Deficits are shown as positive figures, and surpluses are negatives Schools and clusters shaded in grey have converted to academies or closed

		Bala	ances at 31s	st March 20	019			Ba	alances at 31	st March 20	20									
School Name	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	Balance carried	Total Extended Services Balance	Total Balance	School Balance	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships	Clusters Balance carried forward	Total Extended Services Balance	Total Balance carried forward	School Balance carried forward	Delegated and Community Facilities Balance carried forward	Area Inclusion Partnerships Balance carried forward	1		Total Balance carried	Balance as % of 2019/20 School Budget Share	Surplus balance greater than 15% over 3 successive years
School Name Collingham Lady Elizabeth Hastings' C of E Primary School	-£97,570	-£149,289	f0	f0	-£149,289	-£246,859	-£94,745	-£175,146		forward fo	-£175,146	£269,891	£2,825	-£25,857	f0	f0	£0 -£25,8		-12.8	years
Otley The Whartons Primary School	-£105,103	· · · · · ·	£0	£0	-£12,856	-£117,958	-£98,035	-£6,170		£0	-£6,170		£7,068	£6,686	£0	£0	£0 £6,6		-12.9	
Oulton Primary School	-£248,736	-£4,628	£0	£0	-£4,628	-£253,365	-£202,207	-£4,182	£0	£0	-£4,182		£46,530	£446	£0	0£	£0 £4		-13.2	
Blenheim Primary School	-£395,128	-£128,336	£0	£0	-£128,336	-£523,463	-£262,204	-£121,095	£0	£0	-£121,095	£383,299	£132,923	£7,241	£0	£0	£0 £7,2	41 £140,164	-13.3	
Cookridge Holy Trinity C of E Primary School	-£227,307	-£25,029	£0	£0	-£25,029	-£252,336	-£191,575	-£27,298	£0	£0	-£27,298	£218,873	£35,732	-£2,269	£0	£0	£0 -£2,2	69 £33,463	-13.4	
Hawksworth C of E Primary School	-£53,890	£0	£0	£0	£0	-£53,890	-£62,858	£0	£0	£0	£0	£62,858	-£8,968	£0	£0	£0	£0	£0 -£8,968	-13.4	
All Saint's Richmond Hill C of E Primary School	-£128,850	£185	£0	£0	£185	-£128,665	-£157,535	-£1,647	£0	£0	-£1,647		-£28,685	-£1,832	£0	£0	£0 -£1,8		-13.4	
Gildersome Primary School	-£113,272	£0			~0	-£113,272	-£216,229	£0		£0	£0	22:0,220	-£102,956	£0		£0		£0 -£102,956	-13.5	
Manston Primary School	-£131,084		£0	~~	-£377	-£131,461	-£119,813	-£193	1	£0	-£193		£11,271	£184		£0	£0 £1		-13.6	
Broadgate Primary School	-£154,771	-£48,868	£0	~~	-£48,868	-£203,640	-£226,527	-£75,161		£0	-£75,161	1	-£71,755	-£26,293		£0	£0 -£26,2		-13.8	
Corpus Christi Catholic Primary School	-£166,711	-£7,457	£0	20	-£7,457	-£174,168	-£184,723	-£14,335	1	£0	-£14,335		-£18,012	-£6,878		20	£0 -£6,8	_	-14.0	
St Paul's Catholic Primary School	-£89,222 -£238,490	£0 -£3,925	0£0		£0 -£3,925	-£89,222	-£113,344 -£319.875	£0 -£17,598	~~	£0	£17.598	-£113,344 -£337.473	-£24,122	£0 -£13.673	20	20	£0 -£13.6	£0 -£24,122	-14.0	
Hollybush Primary Strawberry Fields Primary School	-£238,490 -£112,490	-£3,925 -£30.148	£0	~~	-£3,925 -£30,148	-£242,415 -£142,638	-£319,875 -£191,590	-£17,598 -£42,157		£0	,		-£81,385 -£79,101	-£13,673 -£12,009		20	£0 -£13,6	-	-14.1 -14.3	
Rothwell St Mary's RC Primary School	-£112,490 -£134,865	-£30,148 -£34,372	£0 £0	-	-£30,148 -£34,372	-£142,638 -£169,237	-£191,590 -£106,715	-£42,157 -£45,528	1	£0	-£42,157 -£45,528		£28,149	-£12,009 -£11,156		20	£0 -£12,0		-14.3	
Ashfield Primary School	-£134,663 -£82.811	-£34,372 -£11,375	£0	~~	-£34,372 -£11,375	-£169,237 -£94,186	-£106,713	-£45,526 -£6,723		£0 0£	-£45,526	1	-£65,568	£4,652		£0	£0 £4,6		-14.4	
Swinnow Primary School	-£145,971	-£43,658	£0	~~	-£11,573	-£189,628	-£156,587	-£37,475		£0	-£37,475		-£10,616	£6,183			£0 £6,1		-14.4	
Sacred Heart Catholic Primary School	-£71,613	£0	£0	~~	£0	-£71,613	-£130,602	£07,470	+	£0	£07,470		-£58,989	£0,160	£0	£0		£0 -£58,989	-14.5	
Adel St John The Baptist C of E Primary School	-£110,304	~~	£0	~~	£0	-£110,304	-£112,025	£0		£0	£0		-£1,721	£0	£0	£0	~*	£0 -£1,721	-14.6	
Beechwood Primary School	-£311,362	-£8,072	£0	£0	-£8,072	-£319,434	-£293,679	-£2,785	£0	£0	-£2,785	£296,464	£17,683	£5,287	£0	£0	£0 £5,2	87 £22,970	-14.7	
Quarry Mount Primary School	-£178,458	£0	£0	£0	£0	-£178,458	-£143,271	£0	1	£0	£0	£143,271	£35,186	£0	£0	£0	£0	£0 £35,186	-14.8	
Deighton Gates Primary School	-£97,881	£0	£0	£0	£0	-£97,881	-£122,612	£0	£0	£0	£0	£122,612	-£24,731	£0	£0	£0	£0	£0 -£24,731	-16.1	
Burley St Matthias' C of E Voluntary Controlled Primary School	-£146,680	-£1,598	£0	£0	-£1,598	-£148,278	-£155,543	£0	£0	£0	£0	£155,543	-£8,864	£1,598	£0	£0	£0 £1,5	98 -£7,265	-16.2	
St Joseph's Catholic Primary School, Wetherby	-£157,005	£0	£0	£0	£0	-£157,005	-£130,793	£0	£0	£0	£0	£130,793	£26,212	£0	£0	£0	£0	£0 £26,212	-16.3	Yes
Castleton Primary School	-£127,794	-£158,354	£0	£0	-£158,354	-£286,147	-£291,727	-£87,486		£0	-£87,486		-£163,933	£70,868	£0	£0	£0 £70,8		-16.5	
Lower Wortley Primary School	-£197,876	-£15,280	£0	~~	-£15,280	-£213,156	-£262,507	-£29,132		£0	-£29,132	£291,638	-£64,631	-£13,852	£0	£0	£0 -£13,8		-16.6	
Our Lady of Good Counsel Catholic Primary School	-£143,590	,.	£0	20	-£6,919	-£150,508	-£166,512	-£6,546		£0	-£6,546		-£22,923	£373	 	03	£0 £3	- ,	-16.9	
White Laith Primary School	-£163,794			~~	2:0,0:0	-£180,733	-£169,682	-£10,786		£0	-£10,786		-£5,888	£6,153		£0	£0 £6,1			
Crossley Street Primary School	-£82,384	-£25,353	£0	0 <u>£</u>	-£25,353	-£107,736	-£156,144	-£62,600	£0	03	-£62,600		-£73,760	-£37,248	£0	£0	£0 -£37,2		-17.2	
Lane End Primary Hugh Gaitskell Primary School	-£266,841	-£52,436	£0	±0	-£52,436	-£266,841 -£343,740	-£285,179 -£468,587	-£52,436	£0	£0	-£52,436	£285,179 £521,024	-£18,337 -£177,284	£0	£0	£0	£0	£0 -£18,337 £0 -£177,284	-17.5 -18.2	Yes
Alwoodley Primary School	-£291,304 -£367,381	-£52,430 f0	£0	~~	-£52,430	-£343,740 -£367,381	-£400,507 -£324,531	-£52,430 £0	+	£0	-£52,430	-£321,024 -£324,531	£42,850	£U	£0	£0	~~	£0 -£177,284 £0 £42,850	-18.3	Yes
St Joseph's Catholic Primary School, Hunslet	-£367,381 -£144,174	-£1,920	£0	~~	-£1,920	-£367,361 -£146,094	-£324,331 -£173,061	-£4,897		£0 0£	-£4,897		-£28,887	-£2,977	£0	£0	£0 -£2,9		-18.7	res
St Bartholomew's CofE Voluntary Controlled Primary School	-£225,969	£1,320	£0	ł	£1,520	-£225,969	-£628,783	£0		£0	-2-4,057 f(-£402,814	£2,511		£0		£0 -£402,814	-20.0	
St Nicholas Catholic Primary School	-£203,802	-£10,344	~**	~~	-£10,344	-£214,146	-£275,579	-£15,331		£0	-£15,331		-£71,777	-£4,987	~*	£0	£0 -£4,9		-22.5	Yes
Wykebeck Primary School	-£336,092	£0	£0	£0	£0	-£336,092	-£490,896	£0	£0	£0	£0	£490,896	-£154,805	£0	£0	£0		£0 -£154,805	-23.5	
St Anthony's Catholic Primary School, Beeston	-£196,683	-£116,575	£0	£0	-£116,575	-£313,257	-£225,278	-£49,794	£0	£0	-£49,794		-£28,595	£66,781	£0	£0	£0 £66,7		-26.6	
Beecroft Primary School	-£200,220	-£98,708	£0	£0	-£98,708	-£298,928	-£381,605	-£122,349	0£	£0	-£122,349		-£181,385	-£23,641	£0	£0	£0 -£23,6	_	-28.8	Yes
				•	•	£0						£0			•	•	•			
Total Primary Schools	-£17,315,763	-£3,114,277	£0	£0	-£3,114,277	-£20,430,040	-£18,022,048	-£3,256,380	£0	£0	-£3,256,380	£21,278,427	-£706,285	-£142,102	£0	£0	£0 -£142,1	02 -£848,387		
																			•	
SECONDARY SCHOOLS						A. :	20.55		. 1								and :	l		
Wetherby High School	£1,173,251	£0	0 <u>£</u> 0	~~	£0	£1,173,251	£1,369,541	-£2,082		0£	-£2,082	1	£196,290	-£2,082		~~	£0 -£2,0		50.1	
Guiseley School	£373,521	£0	03		£0	£373,521	£790,951 £514,204	£0	1	£0	£0	2.00,00.	£417,429 -£229,507	£0	£0	£0 £0		£0 £417,429 £0 -£229.507	14.5 9.7	
Ralph Thoresby School Lawnswood School	£743,711 £412,354		£0		£0	£743,711 £412,354	£514,204 £292,033	£0	+	£0	£C	20:1,20:	-£229,507 -£120,321	£0	£0	£0		£0 -£229,507 £0 -£120,321	9.7	
Pudsey Grangefield School	£412,354 £164,993		~~	~~	£0	£412,354 £164,993	£292,033 £185,539	£0	~~~	£0	£C		£20,545	£0	£0	£0	~0	£0 -£120,321 £0 £20,545	3.5	
Benton Park School	£104,993 £198,102		£0	~~	£0	£104,993 £198,102	£14,636	£0	-	£0	£0	1	-£183,465	£0	~~	£0	~~	£0 £20,345 £0 -£183,465	0.3	
Allerton Grange School	-£311,544	£0	£0	~~	£0	-£311,544	-£68,910	£0	1	£0	£0		£242,634	£0	£0	£0		£0 £242,634	-0.9	
Roundhay School	-£200,810	£0	£0	~~	£0	-£200,810	-£229,956	£0		£0	fr	£229,956	-£29,146	£0	£0	£0	£0	£0 -£29,146	-2.3	
Allerton High School	-£216,041	£0	£0	£0	£0	-£216,041	-£145,034	£0		£0	£0	1	£71,007	£0	£0	£0	£0	£0 £71,007	-2.4	
Corpus Christi Catholic College	-£373,329	£0	£0	£0	£0	-£373,329	-£252,390	£0	£0	£0	£0		£120,938	£0	£0	£0	£0	£0 £120,938	-4.7	
Mount St Mary's Catholic High School	-£101,945	£0	£0	£0	£0	-£101,945	-£253,653	£0	£0	£0	£0	£253,653	-£151,708	£0	£0	£0	£0	£0 -£151,708	-4.8	
Carr Manor Community School	£123,671	-£1,364	£0	£0	-£1,364	£122,307	-£452,789	£0	£0	£0	£0	£452,789	-£576,460	£1,364	£0	£0	£0 £1,3	64 -£575,096	-5.5	
Cardinal Heenan Catholic High School	-£197,817	£0	£0	£0	£0	-£197,817	-£370,094	£0	£0	£0	£0	£370,094	-£172,278	£0	£0	£0	£0	£0 -£172,278	-7.5	
Royds School	-£419,540	£0	£0	£0	£0	-£419,540	-£370,051	£0	03	£0	£0	£370,051	£49,489	£0	£0	£0	£0	£49,489	-7.5	
Total Secondary Schools	£1,368,578	-£1,364	03	03	-£1,364	£1,367,213	£1,024,025	-£2,082	£0	£0	-£2,082	£1,021,943	-£344,553	-£718	03	03	£0 -£7	18 -£345,270		
SPECIAL SCHOOLS	,					•									,					
North West Specialist Inclusive Learning Centre	£1,603,917	~*	£0	20	20	21,000,011	2.,000,	£0	20	£0	£0	21,000,411	-£253,506	£0	£0	£0	20	£0 -£253,506	00	
Broomfield School	-£353,032		£0	~~	20	-£353,032	-£491,980	£0		£0	£0	-2491,900	-£138,948	£0	~*	£0	~~	£0 -£138,948	-12.0	
John Jamieson School	-£616,526		£0	~~	-£376,115	-£992,641	-£591,070	-£431,921		£0	-£431,921		£25,456	-£55,806	£0	£0	£0 -£55,8		-12.7	
West Oaks SEN Specialist School and College	-£539,731	£0	£0		£0	-£539,731	-£745,253	£0		03	£0		-£205,522	£0	£0	£0		£0 -£205,522	-13.7	
West Specialist Inclusive Learning Centre	-£600,420	£0	£0	£0	£0	-£600,420	-£704,669	£0	£0	£0	£0	£704,669	-£104,250	£0	£0	£0	£0	£0 -£104,250	-17.2	

Appendix 1 - School and Extended School Balances as at 31st March 2020

Notes:

Deficits are shown as positive figures, and surpluses are negatives

Schools and clusters shaded in grey have converted to academies or closed

		Bala	ances at 31s	t March 20	19			Ва	lances at 31	st March 20	20]							
														Delegated							
								Dalamata dan d						and	Area	Sports					Surplus
		Delegated and	Area Inclusion	Clusters	Total			Delegated and Community	Area Inclusion					Community Facilities	Inclusion Partnerships	Development Partnerships	Clusters			Balance as %	balance greater than
	School	Community	Partnerships	Balance	Extended			Facilities	Partnerships	Clusters	Total Extended			Balance	Balance	Balance	Balance			of 2019/20	15% over 3
	Balance	Facilities Balance	Balance	carried	Services	Total Balance	School Balance	1	Balance carried	1	Services	Total Balance	School Balance	carried	carried	carried	carried	Extended	Total Balance carried	School	successive
School Name	carried forward	carried forward	carried forward	forward	Balance	carried forward	carried forward	forward	forward	forward	Balance	carried forward	carried forward	forward	forward	forward	forward	Services Balance	forward	Budget Shar	e years
Total Special Schools	-£505,791	-£376,115	£0	£0	-£376,115	-£881,906	-£1,182,561	-£431,921	£0	£0	-£431,921	-£1,614,482	-£676,770	-£55,806	£0	£0	£0	-£55,806	-£732,576		
TOTALS FOR ALL SCHOOLS	-£16,452,976	-£3,491,757	03	£0	-£3,491,757	-£19,944,733	-£18,180,584	-£3,690,383	03	03	-£3,690,383	£21,870,967	-£1,727,608	-£198,626	£0	£0	03	-£198,626	-£1,926,234	1	
	2:0,:02,0:0	20,101,101	_~~	~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	20,101,101	2.0,0.1,1.00	2.0,.00,00.	20,000,000	~~	~~	20,000,000	22.,0.0,00.	2.,.2.,000	2.00,020	~~~	~~]		2.00,020	2.,020,20	Ц	
AREA INCLUSION PARTNERSHIPS		Г	T						Γ	Т			_		T	Г		T		ī	
EAST Area Inclusion Partnership	£0	£0	£136,785	£0		£136,785		£0	£245,635	£0	£245,635	£245,635	£0	£0		£0	£0	£108,849	£108,849		
NW Area Inclusion Partnership	£0	£0	-£56,740	£0	,	-£56,740		£0	-£116,259	£0	-£116,259	£116,259	£0	£0	-£59,519	£0	£0	-£59,519	-£59,519		
NE Secondary Area Inclusion Partnership	£0	£0	-£65,747	£0	,	-£65,747		£0	-£20,231	£0	-£20,231	-£20,231	£0	£0	£45,516	£0	£0	£45,516	£45,516		
NE Primary Area Inclusion Partnership	£0	£0	-£84,498	£0	,	-£84,498		£0	-£66,799	£0	-£66,799	-£66,799	£0	~~	£17,699	£0	£0	£17,699	£17,699		
SOUTH Area Inclusion Partnership	£0	£0	-£98,893	£0	,	-£98,893		£0	-£51,746	£0	-£51,746	-£51,746	£0	£0	£47,147	£0	£0	,	£47,147		
WEST Area Inclusion Partnership Total	£0	£0	-£191,196	£0	-£191,196	-£191,196		£0	-£70,105	0£	-£70,105	-£70,105	£0	£0	£121,091	£0	£0	£121,091	£121,091	J	
Total Area Inclusion Partnerships	£0	£0	-£360,289	£0	-£360,289	-£360,289	£0	£0	-£79,506	£0	-£79,506	£79,506	£0	£0	£280,783	£0	£0	£280,783	£280,783	1	
				~~	2000,200	,			2.0,000		,									Ц	
CLUSTERS Brigshaw Cluster	03		~*	£0		£0	£0	£0	£0	20	£0	03	£0	£0		20		20	£0		
Inner NW Hub Cluster	£0	£0	20			2.0	£0	£0	£0	£0	£0	£0	£0	~~	~0	£0	£0	£0	£0	l	
Temple Newsam/Halton Cluster	£0	£0	£0	0£		£0	£0	£0	£0	£0	£0	£0	£0	£0	20	£0	£0	£0	£0		
Headingley and Kirkstall School Partnership	£0	£0	£0	-£1,455			£0	£0	£0	-£29,589	-£29,589		£0	£0	~~	£0	-£28,133	-£28,133	-£28,133	l	
EPOS Cluster	£0	£0	20	-£6,598		-£6,598	£0	£0	£0	-£20,881	-£20,881	-£20,881	£0	£0		£0	-£14,283		-£14,283	l	
Aireborough Cluster	£0	£0	£0	-£18,723	-£18,723	-£18,723	£0	£0	£0	-£39,129	-£39,129	-£39,129	£0	~~~		£0	-£20,406	-£20,406	-£20,406	l	
Farnley Cluster	£0	£0	£0	-£29,106	-£29,106	-£29,106	£0	£0	£0	-£36,374	-£36,374	-£36,374	£0	~0	~0	£0	-£7,268	· ·	-£7,268	l	
Seacroft/Manston Cluster	£0	03	20	-£54,599	-£54,599	-£54,599	£0	~~	£0	-£37,669	-£37,669	-£37,669	£0	~0	~0	£0	£16,930	£16,930	£16,930		
Horsforth Cluster	£0	03	~~	-£66,556	-£66,556	-£66,556	£0		£0	-£77,216	-£77,216	£77,216	£0	~~		£0	-£10,660	-£10,660	-£10,660	-	
ES North West Cluster	£0	£0	£0	· ·		-£72,391	£0	£0	£0		-£65,658		£0		£0	£0			£6,733		
Rothwell Cluster	0£	£0	£0	-£108,873	-£108,873	-£108,873	£0	£0	£0	-£133,871	-£133,871	-£133,871	£0	£0	£0	£0	-£24,998	-£24,998	-£24,998		
Beeston, Cottingley & Middleton Cluster	£0	£0	£0	-£116,284	-£116,284	-£116,284	£0	£0	£0	-£162,416	-£162,416	£162,416	£0	£0	£0	£0	-£46,132	-£46,132	-£46,132		
Morley Childrens Services Cluster	£0	£0	£0	-£116,666	-£116,666	-£116,666	£0	£0	£0	-£109,460	-£109,460		£0	£0	£0	£0	£7,206		£7,206		
SILC Cluster	£0	£0	£0	-£149,083	-£149,083	-£149,083	£0	£0	£0	-£87,449	-£87,449		£0	£0	~0	£0	£61,635		£61,635	-	
JESS Cluster	£0	£0	£0	-£172,803	-£172,803	-£172,803	£0	£0	£0	-£219,023	-£219,023		£0	£0	~0	£0	-£46,220	· ·	-£46,220		
Armley Cluster/ACES	£0	£0	£0	-£173,262	-£173,262	-£173,262	£0	£0	£0	-£104,835	-£104,835	-£104,835	£0	£0	£0	£0	£68,427	£68,427	£68,427	-	
Pudsey Cluster	£0	£0	£0	-£203,837	-£203,837	-£203,837	£0	£0	£0	-£164,160	-£164,160		£0	£0	£0	£0	£39,677	£39,677	£39,677	-	
Inner East Cluster	£0	£0	£0	-£234,013	-£234,013	-£234,013	£0	£0	£0	-£245,433	-£245,433		£0	£0	£0	£0	-£11,420		-£11,420		
Bramley Cluster	£0	£0	£0	-£292,507	-£292,507	-£292,507	£0	£0	£0	-£263,714	-£263,714	-£263,714	£0	£0	£0	£0	£28,793	£28,793	£28,793		
2gether Cluster	£0	£0	£0	-£306,978	-£306,978	-£306,978	£0	£0	£0	-£432,509	-£432,509	-£432,509	£0	£0	£0	£0	-£125,532		-£125,532		
A.R.M. Cluster	£0	£0	£0	-£325,595	-£325,595	-£325,595	£0	£0	£0	-£249,966	-£249,966	£249,966	£0	£0	£0	£0	£75,630	£75,630	£75,630	J	
Total Clusters	£0	£0	£0	-£2,449,330	-£2,449,330	-£2,449,330	£0	£0	£0	-£2,479,353	-£2,479,353	-£2,479,353	£0	£0	£0	£0	-£30,024	-£30,024	-£30,024		
																				-	
TOTALS FOR ALL SCHOOLS, AIPs & CLUSTERS	-£16,452,976	-£3,491,757	£360,289	-£2,449,330	-£6,301,375	-£22,754,351	-£18,180,584	-£3,690,383	-£79,506	-£2,479,353	-£6,249,242	£24,429,826	-£1,727,608	-£198,626	£280,783	£0	-£30,024	£52,133	-£1,675,475	Ī	